



Federal Government of Nigeria							
SUMMARY BY MDAs							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	727,276,807	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451	FEDERAL MINISTRY OF NIGER DELTA	1,242,850,524	727,276,807	1,970,127,331	19,440,328,551	21,410,455,882
			1,242,850,524	727,276,807	1,970,127,331	19,440,328,551	21,410,455,882
SUMMARY BY FUNDS							
2016 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1.	021	MAIN ENVELOP - PERSONNEL					1,242,850,524
2.	022	MAIN ENVELOP - OVERHEAD					727,276,807
4.	031	CAPITAL DEVELOPMENT FUND MAIN					19,440,328,551
							21,410,455,882
FEDERAL MINISTRY OF NIGER DELTA							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,242,850,524	727,276,807	1,970,127,331	19,440,328,551	21,410,455,882
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0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT (=N=)
2	EXPENDITURE		21,410,455,882
21	PERSONNEL COST		1,242,850,524
2101	SALARY		1,105,707,971
210101	SALARIES AND WAGES		1,105,707,971
21010101	SALARY		1,105,707,971
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,142,553
210202	SOCIAL CONTRIBUTIONS		137,142,553
21020201	NHIS		54,214,455
21020202	CONTRIBUTORY PENSION		82,928,098
22	OTHER RECURRENT COSTS		727,276,807
2202	OVERHEAD COST		724,548,926
220201	TRAVEL & TRANSPORT - GENERAL		133,318,986
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,603,182
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		83,715,804
220202	UTILITIES - GENERAL		14,645,326
22020201	ELECTRICITY CHARGES		2,862,714
22020202	TELEPHONE CHARGES		6,248,147
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,088,434
22020205	WATER RATES		2,001,512
22020206	SEWERAGE CHARGES		1,444,519
220203	MATERIALS & SUPPLIES - GENERAL		67,106,006
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,141,399
22020302	BOOKS		8,006,047
22020303	NEWSPAPERS		2,558,504
22020304	MAGAZINES & PERIODICALS		1,200,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,392,683
22020308	FIELD & CAMPING MATERIALS SUPPLIES		9,806,467
220204	MAINTENANCE SERVICES - GENERAL		67,274,150
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,010,582
22020402	MAINTENANCE OF OFFICE FURNITURE		14,010,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,426,683
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,513,605
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,404,082
22020406	OTHER MAINTENANCE SERVICES		6,908,617
220205	TRAINING - GENERAL		55,445,331
22020501	LOCAL TRAINING		55,445,331
220206	OTHER SERVICES - GENERAL		130,256,901
22020601	SECURITY SERVICES		51,675,259
22020603	OFFICE RENT		56,042,329
22020606	CLEANING & FUMIGATION SERVICES		22,539,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		55,345,800
22020701	FINANCIAL CONSULTING		7,658,358
22020702	INFORMATION TECHNOLOGY CONSULTING		10,268,325
22020703	LEGAL SERVICES		18,797,056
22020704	ENGINEERING SERVICES		8,527,579
22020705	ARCHITECTURAL SERVICES		4,003,024
22020706	SURVEYING SERVICES		6,091,457
220208	FUEL & LUBRICANTS - GENERAL		43,974,583
22020801	MOTOR VEHICLE FUEL COST		18,014,358
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,290,240
22020803	PLANT / GENERATOR FUEL COST		10,669,986
220209	FINANCIAL CHARGES - GENERAL		3,687,986
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,687,986
220210	MISCELLANEOUS		153,493,857
22021001	REFRESHMENT & MEALS		9,931,960
22021002	HONORARIUM & SITTING ALLOWANCE		14,024,188
22021003	PUBLICITY & ADVERTISEMENTS		19,381,398
22021004	MEDICAL EXPENSES		14,010,582
22021006	POSTAGES & COURIER SERVICES		3,783,326



2016 APPROPRIATION ACT			2016
CODE	LINE ITEM		AMOUNT (=N=)
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		
22021007	WELFARE PACKAGES		56,594,807
22021009	SPORTING ACTIVITIES		8,006,047
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		11,487,538
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,274,012
2204	GRANTS AND CONTRIBUTIONS		2,727,881
220402	FOREIGN GRANTS AND CONTRIBUTIONS		2,727,881
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		2,727,881
23	CAPITAL EXPENDITURE		19,440,328,551
2302	CONSTRUCTION / PROVISION		19,440,328,551
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,440,328,551
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		879,179,803
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		8,135,006,282
23020104	CONSTRUCTION / PROVISION OF HOUSING		1,670,441,626
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		513,847,620
23020114	CONSTRUCTION / PROVISION OF ROADS		7,624,879,491
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		616,973,729
	TOTAL PERSONNEL		1,242,850,524
	TOTAL OVERHEAD		727,276,807
	TOTAL RECURRENT		1,970,127,331
	TOTAL CAPITAL		19,440,328,551
	TOTAL ALLOCATION		21,410,455,882
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
NGDEL1626021348	DUALIZATION OF EAST-WEST ROAD {SECTIONS 1} {WARRI-KAIAMA} 87KM	NEW	1,200,000,000
NGDEL1626021350	DUALIZATION OF EAST-WEST ROAD {SECTION II-I {PH - AHOADA} 47KM	NEW	3,130,646,675
NGDEL1626021352	DUALIZATION OF EAST-WEST ROAD {SECTION (II-II } AHOADA - KAIAMA	NEW	3,646,000,000
NGDEL1626021353	DUALIZATION OF EAST-WEST ROAD {SECTIONS III} {PH - EKET} 99KM	NEW	158,359,606
NGDEL1627021355	CONSULTANCY FOR LAND RECLAMATION AT QUEEN EDE SECONDARY SCHOOL BENIN CITY EDO- STATE,UMUOBOM,IDEATO SOUTH LGA. IMO STATE,OZORO,ISOKO,DELTA STATE	NEW	21,471,932
NGDEL1628021356	CANALIZATION/RIVER TRAINING OF FOUPOLO-BULOU NDORO CREEK,BURUTU LGA, DELTA STATE	NEW	158,359,606
NGDEL1626021358	PROCUREMENT OF SURVEYING AND MAPPING EQUIPMENT	NEW	26,644,499
NGDEL1626021368	REHABILITATION AND RECONSTRUCTION OF OTUO-IKHIN ROAD IN OWAN EAST LGA	NEW	777,521,364
NGDEL1626021369	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE ROAD WITH A SPUR TO ANCHORAGE ROAD, OTUO, IN OWAN EAST LGA, EDO STATE, PHASE 2	NEW	518,347,576
NGDEL1626021360	AS-BUILT SURVEY OF HOUSING ESTATES AND SKILL ACQUISITION CENTRES IN NIGER DELTA REGION	NEW	19,794,951
NGDEL1626021362	UTILITY AND INFRASTRUCTURAL MAPPING OF NIGER DELTA REGION	NEW	34,656,802
NGDEL1626011364	CONSTRUCTION OF STATE OFFICES	NEW	90,863,233
NGDEL1626021365	DUALIZATION OF EAST-WEST ROAD (SECTION IV):51KM	NEW	639,179,803
NGDEL1626021367	DUALIZATION OF EAST-WEST ROAD (SECTION V) - ORON TO CALABAR :23.05KM	NEW	500,000,000
NGDEL1626021368	UPGRADING OF 15KM OF SECTION III (EAST-WEST ROAD) PORT HARCOURT-ONNE PORT JUNCTION	NEW	1,000,000,000
NGDEL1629021369	CONSTRUCTION OF OKPUHUTE-MBATO JUNCTION-ORIE MARKET-LOMARA (IGWEBUIKE) ROAD,ABIA STATE	NEW	200,000,000
NGDEL1629021370	ODORO NKIT OKPOSIO ROAD,AKWA IBOM STATE	NEW	48,127,093
NGDEL1626021371	CONSTRUCTION OF ELELE - OWERRI ROAD (RIVERS - IMO STATE)	NEW	98,974,754
NGDEL1626021373	CONSTRUCTION OF OFAGBE-ORIE-IDHEZE-OZOR ROAD WITH SPUR TO ORIE-URO-ADA ROAD AT ISOKO NORTH/SOUTH LGA,DELTA STATE	NEW	610,851,724
NGDEL1629021376	CALABAR-OBAN-NSAN-OKOROBA-OKUNI ROAD IN CROSS-RIVER STATE	NEW	79,179,803
NGDEL1626021379	CONSTRUCTION OF MBAK ATA-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA-IBOM STATE	NEW	59,384,852
NGDEL1628021382	CONSTRUCTION OF IDORO-EATEN-ITAM WATER PROJECT, AKWA IBOM	NEW	39,589,902
NGDEL1628021385	CONSTRUCTION OF OWERRI URBAN WATER SCHEME	NEW	39,589,902
NGDEL1628021388	CONSTRUCTION OF WATER PROJECT AT UKPARAM, ONDO STATE	NEW	39,836,630
NGDEL1628021391	CONSTRUCTION OF UBANE UTANGA WATER PROJECT, CROSS RIVER STATE	NEW	31,671,921
NGDEL1626021395	CONSULTANCY FOR DESIGN AND FEASIBLTY STUDIES OF UMUDIKE-UMUEZE-UMUOYERE ROAD PROJECT, RIVER STATE	NEW	3,513,604
NGDEL1626021397	CONSULTANCY FOR DESIGN AND FEASIBLTY STUDIES OF TRANS AKUKU TORU ROAD, RIVERS STATE	NEW	7,421,023
NGDEL1626021404	CONSULTANCY FOR THE DESIGN OF WATER RETICULATION IN MKPOHOETO MARKET, IKOT UDOM, IKA LGA, AKWA IBOM STATE	NEW	14,670,815
NGDEL1626021407	CONSULTANCY FOR THE DESIGN OF WATER PROJECT AT OTUOKE, BAYELSA STATE	NEW	14,707,094



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NGDELT1626021412	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OGBAGBENE IN DELTA STATE.	NEW		16,964,273
NGDELT1626021426	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OTUEKE IN BAYELSA STATE	NEW		17,696,686
NGDELT1626021434	CONSULTANCY FOR THE DESIGN OF ELECTRIFICATION PROJECT AT OKIRIKA IN RIVERS STATE.	NEW		17,744,194
NGDELT1629021435	CONSULTANCY AND TECHNICAL DESIGN FOR FLOOD CONTROL OF OKOYONG-USANG-ABASI CITY OF LIBERTY ROAD ODUKPANI L.G.A IN CROSS RIVER STATE	NEW		79,179,803
NGDELT1626021436	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF INTERNAL ROAD NETWORK NKO,YAKURR L.G.A IN CROSS RIVER STATE	NEW		98,974,754
NGDELT1626021452	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF ADIM ABARIBA ROAD BIASE L.G.A IN CROSS RIVER STATE	NEW		79,179,803
NGDELT1626021453	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF IKARE OKEAGBE-OMUO ROAD AKOKO NORTH WEST L.G.A IN ONDO STATE	NEW		79,179,803
NGDELT1626021454	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF INTERNAL ROAD NETWORK IN BENDEGHE ISO ,BOKI L.G.A IN CROSS RIVER STATE	NEW		79,179,803
NGDELT1626021437	CONSULTANCY FOR THE DESIGN OF OWO - UTE ROAD IN OWO L.G.A IN ONDO STATE	NEW		19,794,951
NGDELT1626021438	CONSULTANCY FOR THE DESIGN OF IGBEKEBO-LEKKI-IGBOKODA-ZION ROAD IN ILAJE-ESE ODO L.G.A IN ONDO STATE	NEW		19,794,951
NGDELT1626021439	CONSULTANCY FOR THE DESIGN OF SOLAR LIGHTING PROJECT AT ODE AYE IN OKITIPUPA L.G.A IN ONDO STATE	NEW		19,794,951
NGDELT1626021441	CONSULTANCY FOR DREDGING AND SANDFILLING OF OGBOBAGBENE TOWN-BURUTU LGA, DELTA STATE, PHASE I AND PRETORUGBENE TOWN-EKEREMOR LGA BAYELSA PHASE 1	NEW		32,054,980
NGDELT1626021455	CONSULTANCY FOR SHORELINE PROTECTION/LAND RECLAMATION AT OKOTUTIP IBENO LGA, OKOROETTE / OKORO MBOKHO/ OKOROITTI, EASTERN OBOLO LGA, AKWA-IBOM STATE; ANYAMA, OGBIA LGA, ISANPOU, EKEREMO LGA, BAYELSA STATE; CALABAR RIVER SHORELINE PHASE 1, CALABAR, ITIGIDI RIVERBANK PROTECTION WORKS, ABI, LGA CROSS-RIVER STATE; IJAGHALLA (WARRI SOUTH/WEST LGA, BOMADI WATERFRONT, BOMADI LGA, DELTA STATE; AWOYE WEST WARD PHASE I, SELUWA WESTWARD, ABEREKE WESTWARD, ONDO STATE; OBUAMA, DEGEMA LGA, RIVER STATE	NEW		125,253,480
NGDELT1626021442	CONSULTANCY FOR LAND RECLAMATION AND SHORE PROTECTION AT FAMBGE-ATISA IN YENAGOA LGA, BAYELSA STATE	NEW		8,245,373
NGDELT1632021444	REMEDIATION AND REHABILITATION OF OIL IMPACTED SITES AT STUBBS CREEK,EKET,AKWA-IBOM STATE	NEW		30,000,000
NGDELT1629021445	REHABILITATION AND RECLAMATION OF DEGRADED ECO-SYSTEMS IN ABIA,AKWA-IBOM,CROSS-RIVER,DELTA,EDO,IMO AND ONDO STATES	NEW		47,507,882
NGDELT1633021447	CONSULTANCY FOR ICT AND AGRICULTURAL EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN CROSS-RIVER STATE	NEW		20,059,978
NGDELT1634021448	ESTABLISHMENT AND MAINTENANCE OF E-LIBRARY	NEW		11,876,970
NGDELT1633021449	CONSULTANCY SERVICE FOR SKILL ACQUISITION FOR OGUTA LOCAL GOVERNMENT AREA,IMO STATE AND AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY	NEW		39,822,152
	SKILL ACQUISITION TRAINING FOR 48 PERSONS FROM NKWERRE/NWANGELE/ISUN/NJABA FEDERAL CONSTITUENCY, IMO STATE	NEW		7,354,608
NGDELT1633021323	FEASIBILITY STUDIES FOR THE ESTABLISHMENT OF MECHANIC VILLAGES IN THE NIGER DELTA REGION - ABIA,AKWA-IBOM,CROSS-RIVER,BAYELSA, DELTA, EDO, IMO, ONDO, AND RIVERS STATE	NEW		13,452,569
NGDELT1635021324	CONSTRUCTION OF FOOD AND CASSAVA PROCESSING PLANT FOR THE NIGER DELTA REGION IN ABIA,AKWA-IBOM,CROSS-RIVER, EDO STATE,IMO STATE,RIVERS AND ONDO STATE	NEW		198,218,598
NGDELT1635021325	ESTABLISHMENT OF INTERGRATED OIL PALM PROCESSING PLANT IN EACH STATE OF THE NIGER DELTA REGION.	NEW		197,949,508
NGDELT1635021326	ESTABLISHMENT OF NIGER DELTA FISH PRODUCTION VALLEY .	NEW		39,589,902
NGDELT1635021327	CAPACITY BUILDING AND EMPOWERMENT IN AGRICULTURE AND OTHER VALUE CHAIN IN ABIA STATE.	NEW		27,712,931
NGDELT1633021328	COUNCIL ON NIGER DELTA	NEW		79,179,803
NGDELT1633021329	COUNTERPART FUNDING TO AUGMENT PROVISIONS BY INTERNATIONAL DONOR AGENCIES.	NEW		39,589,902
NGDELT1633021330	PEACE BUILDING, CONFLICT RESOLUTION AND COMMUNITY OUTREACH/MANAGEMENT	NEW		25,932,771
NGDELT1633021331	ENLIGHTENMENT CAMPAIGN TO YOUTH/WOMEN AGAINST HIV/AIDS,ROLLBACK MALARIA AND CANCER IN THE NIGER DELTA REGION	NEW		4,014,416
NGDELT1633021332	SEA TIME EXPERIENCE TRAINING T FOR 60 YOUTH OF THE NIGER DELTA REGION TRAINED AS SEAFEARERS BY THE MINISTRY	NEW		75,220,813
NGDELT05021333	CONSTRUCTION OF HOUSING SCHEMES WITH INFRASTRUCTURE FACILITIES IN THE NINE STATES OF THE NIGER DELTA REGION	NEW		879,179,803
NGDELT1637021334	CONSTRUCTION OF SKILLS ACQUISITION CENTRES WITH RESDIENT SUPERVISION AND FURNISHING/EQUIPPING IN EACH STATE OF THE NIGER DELTA REGION	NEW		879,179,803
NGDELT1636021335	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS EACH IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	NEW		791,261,823
NGDELT1633021336	HEALTH CENTRES IN ABIA , AKWA-IBOM, BAYELSA,CROSS-RIVERS, DELTA, EDO, IMO, ONDO & RIVERS STATES	NEW		316,719,213



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NGDELT1639021337	INFORMATION AND COMMUNICATION TECHNOLOGY, ICT COMPONENTS	NEW		7,917,980
NGDELT1633021338	YOUTH/WOMEN EMPOWERMENT TRAINING IN OIL & GAS, MOBILE PHONES ASSEMBLY & MAINTENANCE (MINISTRY'S PHONE:MINDA)/ OTHER SKILLS	NEW		79,179,803
NGDELT1633021339	ARTISAN TRAINING OF 150 NON-MILITANT YOUTH IN THE HOUSING INDUSTRY	NEW		39,589,902
NGDELT01021340	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF ODE-AYE-IGBOTAKO ROAD IN ILAJE LGA. ONDO STATE	NEW		19,794,951
NGDELT01021341	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF ORIE-NGODO-LAMARA ROAD IN UMUNNOCHI LGA. ABIA STATE	NEW		19,794,951
NGDELT01021342	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF MBOM-AMEKE-OLOKORO-UMUIKAE ROAD UMUAHIA NORTH LGA. ABIA/AKWA-IBOM STATE	NEW		19,794,951
NGDELT01021343	CONSULTANCY FOR THE DESIGN AND CONSTRUCTION OF AKPET-IKO-ESAI ROAD AKAMPA LGA. CROSS-RIVER STATE	NEW		19,794,951
NGDELT1640021344	ELECTRIFICATION PROJECT IN KHANA LGA RIVERS STATE	NEW		18,013,835
NGDELT1640021345	ELECTRIFICATION PROJECT IN ELEME, RIVERS STATE	NEW		15,835,961
NGDELT1640021346	ELECTRIFICATION PROJECT IN EREI CROSS-RIVER STATE	NEW		19,794,951
NGDELT1641021347	PROJECTS MONITORING AND EVALUATION	NEW		40,742,281
NGDELT1641021348	CONSTRUCTION OF MBAK ATAI - ITU - OKOITA - AROCHUKWU ROAD PROJECT AKWA IBOM/ABIA STATES	NEW		55,425,862
NGDELT1641021349	DESIGN AND CONSTRUCTION OF MODULA/MINI PILOT REFINERY IN ONE STATE OF NIGER DELTA REGION.	NEW		19,794,951
NGDELT1641021350	CANALIZATION AT BATERREN-TSELU-UTANOYIBO CREEK,WARRI SOUTH WEST LGA. DELTA STATE	NEW		118,784,565
NGDELT1641021351	REMEDIATION, REHABILITATION AND RESTORATION OF OIL IMPACTED SITES AT OKIRIKA, RIVERS STATE	NEW		39,589,902
NGDELT1641021352	CONSTRUCTION OF BENIN ABRKA ROAD (EDO AND DELTA STATES) Phase I	NEW		59,384,852
NGDELT1641021353	CONSTRUCTION OF MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA ROAD WITH DRAINAGE	NEW		79,179,803
NGDELT1641021354	URBAN ROADS NETWORK AT IDIDEP ITAM OKO,IBIONO IBOM, AKWA-IBOM	NEW		79,179,803
NGDELT1641021355	DESIGN AND CONSTRUCTION OF 7UP/UMUOLA-NKWO ELECHI-OHURU ROAD-5KM, ABIA STATE	NEW		47,507,882
NGDELT1641021424	PROVISION OF EDUCATIONAL MATERIALS TO UNIVERSITY OF UYO, AKWA IBOM NORTH EAST SENATORIAL DISTRICT	NEW		15,000,000
NGDELT1641021427	CONSTRUCTION OF 31.8KM AGADAGBA - IYASAN - OVIA RIVER BRIDGE, IRELE LGA, ONDO STATE	NEW		1,000,000,000